

CERTIFICATE

2020

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

Township 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	16,420	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1503	7	78,100	58,051	1.331
Non-Budgeted Funds		8			
Special Machinery					
Totals	XXXXXX		94,520	58,051	1.331
Budget Summary	9				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 25 2019

Sherry Kruse
County Clerk

43,617,820

Jill M. Hodgkinson

Doug Barker

[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____

CPA Legend

Township12

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 58,181
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 58,181

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 75,074	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 481,407	
5b. Personal property 2018	- 637,611	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	75,074	
8. Total estimated valuation July 1, 2019	43,624,283	
9. Total valuation less valuation adjustment (8 minus 7)	43,549,209	
10. Factor for increase (7 divided by 9)	0.00172	
11. Amount of increase (10 times 3)	+ \$ 100	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 58,281	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	58,281	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,455	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 59,736	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 12
Pratt County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,444	335	4	16	26	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	50,737	2,281	28	111	180	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,181	2,616	32	127	206	8

County Treas Motor Vehicle Estimate 2.616

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 127

County Treas Commercial Vehicle Tax Estimate 206

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04496

RVT Factor 0.00055

16/20M Factor 0.00218

Comm Veh Factor 0.00354

Watercraft Factor 0.00014

Township12

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Township Hall	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	12,400	10,000	14,000	80-1558
	Total	15,400	13,000	17,000	
	Adjustments*				
	Adjusted Totals	15,400	13,000	17,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Township12
Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Township12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	22,960	19,489	16,017
Receipts:			
Ad Valorem Tax		7,444	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			335
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			16
Commercial Vehicle Tax			26
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	8,725	8,427	3,882
Interest on Idle Funds	11	27	
Neighborhood Revitalization Rebate			0
Miscellaneous	75	50	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,811	15,948	4,264
Resources Available:	31,771	35,437	20,281
Expenditures:			
Publishing	144	500	500
Utilities	3,618	5,500	5,500
Buildings Maintenance	139	1,200	1,200
Insurance	3,461	7,000	4,000
Trustee Fees	720	720	720
Cairo Cemetery	1,200	1,500	1,500
Transfer to Township Hall	3,000	3,000	3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,282	19,420	16,420
Unencumbered Cash Balance Dec 31	19,489	16,017	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	19,120	19,420	16,420
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,420
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Township12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Township12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Township12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,656	22,432	9,129
Receipts:			
Ad Valorem Tax	59,571	50,737	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,281
Recreational Vehicle Tax			28
16/20 M Vehicle Tax			111
Commercial Vehicle Tax			180
Watercraft Tax			7
Pratt Energy LLC PILOT		5,000	5,000
NextEra PILOT for repairs		5,000	5,000
Interest on Idle Funds	24	60	
Neighborhood Revitalization Rebate			-1,687
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,595	60,797	10,920
Resources Available:	79,251	83,229	20,049
Expenditures:			
Salaries and Wages	18,340	28,000	25,000
Utilities KGS	2,378	5,000	5,000
Telephone	1,235	1,300	1,300
Supplies	1,600	3,000	3,000
Fuel	651	3,500	3,500
Repairs	4,719	10,000	10,000
Equipment	9,713	10,000	10,000
Pest Control	333	300	300
Insurance	5,450	3,000	6,000
Transfer to Special Equipment Fund	12,400	10,000	14,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,819	74,100	78,100
Unencumbered Cash Balance Dec 31	22,432	9,129	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	76,000	74,100	78,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,100
Tax Required			58,051
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			58,051

Township12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Watercraft Tax				0
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		0	0	0
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
Delinquent Comp Rate:			0.0%	0
			Amount of 2019 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Watercraft Tax				0
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		0	0	0
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
Delinquent Comp Rate:			0.0%	0
			Amount of 2019 Ad Valorem Tax	0

CPA Summary

Township 12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Watercraft Tax				0
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		0	0	0
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
Delinquent Comp Rate:			0.0%	0
			Amount of 2019 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Watercraft Tax				0
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		0	0	0
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
Delinquent Comp Rate:			0.0%	0
			Amount of 2019 Ad Valorem Tax	0

CPA Summary

Township12

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Fire Protection		Township Hall Fund		(S) Fund Name: 0		(S) Fund Name: 0		(S) Fund Name: 0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	15,739	Cash Balance Jan 1	24,054	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	39,793
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer	12,400	Transfer	3,000						
Interest	9	Interest	65						
Total Receipts	12,409	Total Receipts	3,065	Total Receipts	0	Total Receipts	0	Total Receipts	15,474
Resources Available:	28,148	Resources Available:	27,119	Resources Available:	0	Resources Available:	0	Resources Available:	55,267
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	28,148	Cash Balance Dec 31	27,119	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	55,267
									**
									**

**** Note: These two block figures should agree.**

CPA Summary

Township12

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Fire Protection	56,364	1.292	1,687
0			0
0			0
0			0
0			0
0			0
TOTAL	56,364	1.292	1,687

2019 July 1 Valuation: 43,624,283

Valuation Factor: 43,624.283

Neighborhood Revitalization Subj to Rebate: 1,305,971

Neighborhood Revitalization factor: 1,305.971

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Township12
Pratt County

will meet on August 26, 2019 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,282		19,420	0.181	16,420		
Debt Service							
Library							
Road							
Fire Protection	56,819	1.392	74,100	1.234	78,100	58,051	1.331
Non-Budgeted Funds							
Special Machinery							
Totals	69,101	1.392	93,520	1.415	94,520	58,051	1.331
Less: Transfers	15,400		13,000		17,000		
Net Expenditure	53,701		80,520		77,520		
Total Tax Levied	57,758		58,181		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,483,623		41,802,229		43,624,283		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jill Hodgkinson
Township 12 Treasurer

NOTICE OF BUDGET HEARING

The governing body of

Township 12

Pratt County

will meet on August 26, 2019 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,282		19,420	0.181	16,420		
Debt Service							
Library							
Road							
Fire Protection	56,819	1.392	74,100	1.234	78,100	58,051	1.331
Non-Budgeted Funds							
Special Machinery							
Totals	69,101	1.392	93,520	1.415	94,520	58,051	1.331
Less: Transfers	15,400		13,000		17,000		
Net Expenditure	53,701		80,520		77,520		
Total Tax Levied	57,758		58,181		xxxxxx		
Assessed Valuation:							
Township	41,483,623		41,802,229		43,624,283		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jill Hodgkinson

Township 12 Treasurer

Published in the Pratt Tribune July 27, 2019

8-10-1925